

Katie M. Brown Counsel

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June 29, 2020

# **VIA ELECTRONIC FILING**

The Honorable Jocelyn G. Boyd Chief Clerk/Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, SC 29210

Re: Duke Energy Progress, LLC- Monthly Fuel Report

Docket Number: 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of May 2020.

Sincerely,

Katie M. Brown

Katie M Brown

# Enclosure

cc: Ms. Dawn Hipp, Office of Regulatory Staff

Ms. Nanette Edwards, Office of Regulatory Staff

Mr. Jeff Nelson, Office of Regulatory Staff

Mr. Michael Seaman-Huynh, Office of Regulatory Staff

Mr. Ryder Thompson, Office of Regulatory Staff

# DUKE ENERGY PROGRESS SUMMARY OF MONTHLY FUEL REPORT

Line No.	Item	MAY 2020
4	Fire and Fire related Coate avaluding DEDD in assessmental coate	405.040.400
1	Fuel and Fuel-related Costs excluding DERP incremental costs	105,846,480
	MWH sales:	
2	Total System Sales	4,592,280
3	Less intersystem sales	612,962
4	Total sales less intersystem sales	3,979,318
5	Total fuel and fuel-related costs (¢/KWH)	2.6599
	(Line 1/Line 4)	
6	Current fuel & fuel-related cost component (¢/KWH)	2.4882
	(per Schedule 4)	
	Generation Mix (MWH):	
	Fossil (By Primary Fuel Type):	
7	Coal	15,387
8	Oil	4,496
9	Natural Gas - Combustion Turbine	85,079
10	Natural Gas - Combined Cycle	1,340,554
11	Biogas	1,874
12	Total Fossil	1,447,390
13	Nuclear	2,720,375
14	Hydro - Conventional	89,482
15	Solar Distributed Generation	24,552
16	Total MWH generation	4,281,799

Note: Detail amounts may not add to totals shown due to rounding.

# LECTRONICALLY FILED - 2020 June 29 2:27 PM - SCPSC - Docket # 2006-176-E - Page 3 of 22 106,072,334

Fuel and Fuel-Related Costs:  Steam Generation - Account 501 0501110 coal consumed - steam 0501310 fuel oil consumed - steam Total Steam Generation - Account 501	\$	1,179,830 221,404 1,401,234
0501110 coal consumed - steam 0501310 fuel oil consumed - steam	<b>\$</b>	221,404
0501310 fuel oil consumed - steam	\$	221,404
Total Steam Generation - Account 501		1,401,234
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		15,833,387
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		954,139
0547000 natural gas capacity - Combustion Turbine		139,494
0547000 natural gas consumed - Combined Cycle		34,904,315
0547000 natural gas capacity - Combined Cycle		13,093,945
0547106 biogas consumed - Combined Cycle		54,491
0547200 fuel oil consumed		633,521
Total Other Generation - Account 547		49,779,905
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		38,965,198
Fuel and fuel-related component of DERP purchases		65,137
PURPA purchased power capacity		7,664,397
DERP purchased power capacity	-	14,661
Total Purchased Power and Net Interchange - Account 555		46,709,392
Less:		7.000.050
Fuel and fuel-related costs recovered through intersystem sales		7,920,059
Solar Integration Charge		7 020 444
Total Fuel Credits - Accounts 447/456		7,920,111
Total Costs Included in Base Fuel Component	\$	105,803,807
Environmental Costs		
0509030, 0509212, 0557451 emission allowance expense		-
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense	\$	68,537
Emission Allowance Gains		-
Less reagents expense recovered through intersystem sales - Account 447		11,983
Less emissions expense recovered through intersystem sales - Account 447	-	13,880
Total Costs Included in Environmental Component		42,674
Fuel and Fuel-related Costs excluding DERP incremental costs	\$	105,846,480
DERP Incremental Costs		225,854
Total Fuel and Fuel-related Costs	\$	106,072,334

# Notes:

Detail amounts may not add to totals shown due to rounding. DERP details are presented on Page 2.

# DUKE ENERGY PROGRESS DETAILS OF FUEL AND FUEL-RELATED COSTS

Description	M	AY 2020
DERP Avoided Costs (Total Capacity and Energy)		
Purchased Power Agreements	\$	6,782
Shared Solar Program		1,132
Total DERP Avoided Costs		7,914
DERP Incremental Costs		
Purchased Power Agreements		1,240
DERP NEM Incentive		94,839
Solar Rebate Program - Amortization		47,775
Solar Rebate Program - Carrying Costs		40,476
Shared Solar Program		5,777
NEM Avoided Capacity Costs		2,927
NEM Meter Costs		10,316
General and Administrative Expenses		22,491
Interest on under-collection due to cap		13
Total DERP Incremental Costs	\$	225,854

# Notes:

Detail amounts may not add to totals shown due to rounding. All amounts represent SC retail.

DUKE ENERGY PROGRESS
PURCHASED POWER AND INTERCHANGE
SOUTH CAROLINA

MAY 2020

Schedule 3, Purchases Page 1 of 2

Purchased Power	 Total		Capacity	Non-capacity				
Marketers, Utilities, Other	 \$		\$	mWh		Fuel\$	N	lon-fuel \$
Broad River Energy, LLC. City of Fayetteville Haywood EMC NCEMC PJM Interconnection, LLC. Southern Company Services DE Carolinas - Native Load Transfer DE Carolinas - Native Load Transfer Benefit	\$ 2,013,728 316,606 28,550 1,286,678 33,737 2,734,302 744,434 148,419	\$	1,597,939 297,000 28,550 1,090,214 - 687,324	6,573 387 - 5,624 1,200 86,818 46,163	\$	415,789 19,606 - 196,464 33,737 2,046,978 737,798 148,419	\$	- - - - - 6,636
Energy Imbalance Generation Imbalance	\$ 6,934 733 <b>7,314,121</b>	\$	3,701,027	472 50 <b>147,287</b>	\$	6,559 452 <b>3,605,802</b>	\$	375 281 <b>7,292</b>
Act 236 PURPA Purchases								
Renewable Energy DERP Net Metering Excess Generation DERP Qualifying Facilities Other Qualifying Facilities	\$ 20,715,075 180 79,618 22,308,717 <b>43,103,590</b>		- - - - -	302,043 4 1,681 416,735 <b>720,463</b>		20,715,075 180 79,618 22,308,717 <b>43,103,590</b>	\$	- - - -
Total Purchased Power	 50,417,711	\$	3,701,027	867,750	\$	46,709,392	\$	7,292

NOTE: Detail amounts may not add to totals shown due to rounding.

# DUKE ENERGY PROGRESS INTERSYSTEM SALES\* SOUTH CAROLINA

MAY 2020

Schedule 3, Sales Page 2 of 2

		Total		Capacity		Non-capacity			
Sales		\$		\$	mWh		Fuel\$	No	on-fuel \$
Market Based:									
NCEMC Purchase Power Agreement	\$	895,727	\$	652,500	9,597	\$	141,153	\$	102,074
PJM Interconnection, LLC.		54,104		-	2,150		39,269		14,835
Other:									
DE Carolinas - Native Load Transfer Benefit		1,184,603		-	-		1,184,603		-
DE Carolinas - Native Load Transfer		7,071,375		-	601,215		6,580,897		490,478
Generation Imbalance		(1)		-	-		-		(1)
Total Intersystem Sales	\$	9,205,808	\$	652,500	612,962	\$	7,945,922	\$	607,386

<sup>\*</sup> Sales for resale other than native load priority.

NOTE: Detail amounts may not add to totals shown due to rounding.

# Duke Energy Progress (Over) / Under Recovery of Fuel Costs MAY 2020

Schedule 4 Page 1 of 3

Line No			Total Residential	General Service Non- Demand	Demand	Lighting	Total
Line No.		L	Total Residential	Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					3,979,317,925
2	DERP Net Metered kWh generation	Input					2,221,380
3	Adjusted System kWh sales	L1 + L2				_	3,981,539,305
4	Actual S.C. Retail kWh sales	Input	120,440,614	15,610,895	252,365,052	6,265,547	394,682,108
5	DERP Net Metered kWh generation	Input	1,322,158	26,799	872,423	-,,	2,221,380
6	Adjusted S.C. Retail kWh sales	L4 + L5	121,762,772	15,637,694	253,237,475	6,265,547	396,903,488
7	Actual S.C. Demand units (kw)	L32 / 31b *100			602,270		
Base fuel o	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$84,826,173
9	Eliminate avoided fuel benefit of S.C. net metering	Input				_	\$71,329
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$84,897,502
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.132
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$2,596,321	\$333,439	\$5,399,728	\$133,599	\$8,463,087
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$37,752)	(\$3,724)	(\$29,853)	\$0	(\$71,329)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$2,558,569	\$329,715	\$5,369,875	\$133,599	\$8,391,758
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1	Input	2.074	2.075	2.075	2.075	2.075
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$2,498,250	\$323,926	\$5,236,575	\$130,010	\$8,188,761
17	DERP NEM incentive - fuel component	Input	(\$5,317)	(\$524)	(\$4,205)	\$0	(\$10,046)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$2,492,933	\$323,402	\$5,232,370	\$130,010	\$8,178,715
19	S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L18 - L14	\$65,636	\$6,313	\$137,505	\$3,589	\$213,043
20	Adjustment	Input					
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	\$65,636	\$6,313	\$137,505	\$3,589	\$213,043
Base fuel o	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.911	0.693			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100			144		
23	Incurred S.C. base fuel - capacity expense	Input	\$1,097,015	\$108,216	\$867,487		\$2,072,718
24a	Billed base fuel - capacity rates by class (¢/kWh) - Note 2	Input	0.692	0.522			
24b	Billed base fuel - capacity rate (¢/kW)	Input			92		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$833,149	\$81,489	\$554,093	\$0	\$1,468,731
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L25 - L23	\$263,866	\$26,727	\$313,394	\$0	\$603,987
27 28	Adjustment Total S.C. base fuel - capacity (over)/under recovery [See footnote]	Input L26 + L27	\$263,866	\$26,727	\$313,394	\$0	\$603,987
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Environme 29a	ntal component of recovery Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.002	0.001			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100	0.002	0.001	0		
30	Incurred S.C. environmental expense	Input	\$2,240	\$221	\$1,771		\$4,232
31a	Billed environmental rates by class (¢/kWh) - Note 3	Input	0.074	0.057	Ψ1,771		Ψ4,232
31b	Billed environmental rate (¢/kW)	Input	0.071	0.007	10		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$89,650	\$8,898	60,227		\$158,775
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	(\$87,410)		(\$58,456)	\$0	(\$154,543)
34	Adjustment	Input	,	,	,		, ,
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	(\$87,410)	(\$8,677)	(\$58,456)	\$0	(\$154,543)
Distributed	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.003	0.003			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			0.550		
37	Incurred S.C. DERP avoided cost expense	Input	\$4,189	\$413	\$3,312		\$7,914
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh) - Note 4	Input	0.003	0.003			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			0		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$3,586	\$468	\$0		\$4,054
40	S.C. DERP avoided cost (over)/under recovery [See footnote]	L39 - L37	\$603	(\$55)	\$3,312	\$0	\$3,860
41 42	Adjustment Total S.C. DERP avoided cost (over)/under recovery [See footnote]	Input L40 + L41	\$603	(\$55)	\$3,312	\$0	\$3,860
72	, , , , ,		<b>+300</b>	(400)	40,012	43	40,000
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	\$242,695	\$24,308	\$395,755	\$3,589	\$666,347

# Duke Energy Progress (Over) / Under Recovery of Fuel Costs MAY 2020

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			Conoral Carrian Non			1
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Balance ending February 2020	\$8,184,894	rotaritosidomiai			0 0	I
March 2020 - actual	6,703,728	(\$500,048)	(\$60,906)	(\$900,533)	(\$19,679)	(\$1,481,166)
April 2020 - actual	4,364,676	(697,174)	(89,196)	(1,518,585)	(34,097)	(2,339,052)
May 2020 - actual	4,577,719	65,636	6,313	137,505	3,589	213,043
June 2020 - forecast	4,481,517	(30,576)	(4,709)	(59,495)	(1,422)	(96,202)
July 2020 - forecast	5,056,438	204,920	26,341	335,721	7,939	574,921
August 2020 - forecast	5,150,711	33,598	4,280	55,097	1,298	94,273
September 2020 - forecast	4,243,819	(312,037)	(41,877)	(540,184)	(12,794)	(906,892)
October 2020 - forecast	2,566,777	(499,128)	(82,935)	(1,069,520)	(25,459)	(1,677,042)
November 2020 - forecast December 2020 - forecast	2,681,282 3,378,399	35,229 247,673	5,542 31,035	72,006 408,609	1,728 9,800	114,505 697,117
January 2021 - forecast	3,374,819	(1,448)	(149)	(1,937)	(46)	(3,580)
February 2021 - forecast	3,221,552	(59,835)	(6,508)	(84,895)	(2,029)	(153,267)
March 2021 - forecast	3,027,522	(70,241)	(8,803)	(112,298)	(2,688)	(194,030)
April 2021 - forecast	1,679,529	(425,476)	(66,490)	(836,015)	(20,012)	(1,347,993)
May 2021 - forecast	1,032,126	(194,435)	(32,697)	(410,451)	(9,820)	(647,403)
June 2021 - forecast	\$342,323	(221,168)	(33,738)	(424,799)	(10,098)	(\$689,803)
			General Service Non-			
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Demand	Demand	Lighting	Total
Balance ending February 2020	\$2,280,576				·	
March 2020 - actual	2,080,723	(\$542,342)	(\$57,884)	\$400,373	\$0	(\$199,853)
April 2020 - actual	2,576,867	198,269	22,469	275,406	0	496,144
May 2020 - actual	3,180,854	263,866	26,727	313,394	0	603,987
June 2020 - forecast July 2020 - forecast	2,931,033 2,559,192	(168,922)	(29,276)	(51,623)	0	(249,821)
-		(174,894)	2,886	(199,833)	0	(371,841)
August 2020 - forecast September 2020 - forecast	2,134,927 1,935,734	(193,243) (71,363)	1,999 6,678	(233,021) (134,508)	0	(424,265) (199,193)
October 2020 - forecast	2,138,902	231,066	16,005	(43,903)	0	203,168
November 2020 - forecast	2,278,778	179,745	15,444	(55,313)	0	139,876
December 2020 - forecast	1,909,813	(139,040)	3,578	(233,503)	0	(368,965
January 2021 - forecast	1,263,860	(407,272)	567	(239,248)	0	(645,953)
February 2021 - forecast	751,408	(332,621)	1,077	(180,908)	0	(512,452)
March 2021 - forecast	652,088	(13,020)	18,349	(104,649)	0	(99,320)
April 2021 - forecast	861,741	143,282	13,769	52,602	0	209,653
May 2021 - forecast	1,029,258	209,289	14,188	(55,960)	0	167,517
June 2021 - forecast	\$757,701	6,443	2,092	(280,092)	0	(\$271,557)
	_					1
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulativa	Total Decidential	General Service Non- Demand	Demand	Lighting	Total
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	General Service Non- Demand	Demand	Lighting	Total
Balance ending February 2020	(\$86,728)		Demand			I .
Balance ending February 2020 March 2020 - actual	(\$86,728) (234,402)	(\$97,924)	Demand (\$9,094)	(\$40,656)	Lighting \$0 0	(\$147,674)
Balance ending February 2020	(\$86,728)		Demand		\$0	(\$147,674 <u>)</u> (164,792 <u>)</u>
Balance ending February 2020 March 2020 - actual April 2020 - actual	(\$86,728) (234,402) (399,194)	(\$97,924) (93,739)	Demand (\$9,094) (9,066)	(\$40,656) (61,987)	\$0 0	(\$147,674 <u>)</u> (164,792 <u>)</u> (154,543 <u>)</u>
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual	(\$86,728) (234,402) (399,194) (553,737)	(\$97,924) (93,739) (87,410)	(\$9,094) (9,066) (8,677)	(\$40,656) (61,987) (58,456)	\$0 0 0	(\$147,674 (164,792 (154,543 (74,433
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (628,170) (521,070) (418,931)	(\$97,924) (93,739) (87,410) (42,385)	(\$9,094) (9,066) (8,677) (5,818)	(\$40,656) (61,987) (58,456) (26,230) 33,446 30,432	\$0 0 0	(\$147,674 (164,792 (154,543 (74,433)
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - forecast July 2020 - forecast August 2020 - forecast September 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (628,170) (521,070) (418,931) (385,927)	(\$97,924) (93,739) (87,410) (42,385) 65,789 63,966 26,485	Demand (\$9,094) (9,066) (8,677) (5,818) 7,865 7,741 3,710	(\$40,656) (61,987) (58,456) (26,230) 33,446 30,432 2,809	\$0 0 0 0 0	(\$147,674 (164,792 (154,543 (74,433 107,100 102,139 33,004
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - forecast July 2020 - forecast August 2020 - forecast September 2020 - forecast October 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (628,170) (521,070) (418,931) (385,927) (407,725)	(\$97,924) (93,739) (87,410) (42,385) 65,789 63,966 26,485 595	Demand (\$9,094) (9,066) (8,677) (5,818) 7,865 7,741 3,710 320	(\$40,656) (61,987) (58,456) (26,230) 33,446 30,432 2,809 (22,713)	\$0 0 0 0 0 0	(\$147,674 (164,792 (154,543 (74,433 107,100 102,139 33,004 (21,798
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - forecast July 2020 - forecast August 2020 - forecast September 2020 - forecast October 2020 - forecast November 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (628,170) (521,070) (418,931) (385,927) (407,725) (402,212)	(\$97,924) (93,739) (87,410) (42,385) 65,789 63,966 26,485 595	Demand (\$9,094) (9,066) (8,677) (5,818) 7,865 7,741 3,710 320 1,771	(\$40,656) (61,987) (58,456) (26,230) 33,446 30,432 2,809 (22,713) (10,190)	\$0 0 0 0 0 0 0	(\$147,674 (164,792 (154,543 (74,433 107,100 102,139 33,004 (21,798
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - forecast July 2020 - forecast August 2020 - forecast Cotober 2020 - forecast November 2020 - forecast December 2020 - forecast	(\$86,728) (234,402) (399,194) (553,737) (628,170) (521,070) (418,931) (385,927) (407,725) (402,212) (307,226)	(\$97,924) (93,739) (87,410) (42,385) 65,789 63,966 26,485 595 13,932 60,081	Demand (\$9,094) (9,066) (8,677) (5,818) 7,865 7,741 3,710 320 1,771 7,100	(\$40,656) (61,987) (58,456) (26,230) 33,446 30,432 2,809 (22,713) (10,190) 27,805	\$0 0 0 0 0 0 0	(\$147,674 (164,792 (154,543 (74,433 107,100 102,139 33,004 (21,798 5,513
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - forecast July 2020 - forecast August 2020 - forecast October 2020 - forecast November 2020 - forecast December 2020 - forecast January 2021 - forecast	(\$86,728) (234,402) (399,194) (553,737) (628,170) (521,070) (418,931) (385,927) (407,725) (402,212) (307,226) (152,281)	(\$97,924) (93,739) (87,410) (42,385) 65,789 63,966 26,485 595 13,932 60,081 86,896	Demand (\$9,094) (9,066) (8,677) (5,818) 7,865 7,741 3,710 320 1,771 7,100 10,674	(\$40,656) (61,987) (58,456) (26,230) 33,446 30,432 2,809 (22,713) (10,190) 27,805 57,375	\$0 0 0 0 0 0 0 0	(\$147,674 (164,792 (154,543 (74,433 107,100 102,139 33,004 (21,798 5,513 94,986
Balance ending February 2020 March 2020 - actual April 2020 - actual May 2020 - actual June 2020 - forecast July 2020 - forecast August 2020 - forecast Cotober 2020 - forecast November 2020 - forecast December 2020 - forecast December 2020 - forecast December 2020 - forecast February 2021 - forecast	(\$86,728) (234,402) (399,194) (553,737) (628,170) (521,070) (418,931) (385,927) (407,725) (402,212) (307,226) (152,281) 29,126	(\$97,924) (93,739) (87,410) (42,385) 65,789 63,966 26,485 595 13,932 60,081 86,896	Demand (\$9,094) (9,066) (8,677) (5,818) 7,865 7,741 3,710 320 1,771 7,100 10,674 11,761	(\$40,656) (61,987) (58,456) (26,230) 33,446 30,432 2,809 (22,713) (10,190) 27,805 57,375 69,014	\$0 0 0 0 0 0 0 0 0	(\$147,674 (164,792 (154,543 (74,433 107,100 102,139 33,004 (21,798 5,513 94,986 154,945
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# Duke Energy Progress (Over) / Under Recovery of Fuel Costs MAY 2020

Line No.			Residential	Commercial	Industrial	Total
Distributed	Energy Resource Program component of recovery: incremental costs			-		
44	Incurred S.C. DERP incremental expense	Input	\$119,536	\$63,126	\$43,192	\$225,854
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	1.00	2.02	99.56	
46	Billed S.C. DERP incremental revenue	Input	\$139,265	\$65,188	\$26,135	\$230,588
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	(\$19,729)	(\$2,062)	17,058	(\$4,733)
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	147 + 148	(\$19.729)	(\$2,062)	\$17.058	(\$4.733)

Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2020	\$45,020	
March 2020 - actual	22,698	(\$22,322)
April 2020 - actual	19,428	(3,270)
May 2020 - actual	14,695	(4,733)
June 2020 - forecast	71,616	56,921
July 2020 - forecast	164,775	93,159
August 2020 - forecast	264,605	99,829
September 2020 - forecast	371,653	107,048
October 2020 - forecast	483,063	111,410
November 2020 - forecast	602,791	119,728
December 2020 - forecast	729,817	127,026
January 2021 - forecast	861,235	131,418
February 2021 - forecast	992,627	131,393
March 2021 - forecast	1,124,126	131,499
April 2021 - forecast	1,255,994	131,868
May 2021 - forecast	1,388,109	132,115
June 2021 - forecast	\$1,520,296	\$132,187

### Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative amounts.

Under collections, or regulatory assets, are shown as positive amounts.

- \_/1 Total residential billed fuel non-capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of 2.090 and RECD 5% discount.
- \_/2 Total residential billed fuel capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of .697 and RECD 5% discount.
- \_/3 Total residential billed environmental rate is a composite rate reflecting the 7/1/19 approved residential rate of .075 and RECD 5% discount.
- \_/4 Total residential billed DERP avoided capacity rate is a composite rate reflecting the 7/1/19 approved residential rate of .003 and RECD 5% discount.

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# Fue **MAY 2020**

Duke Energy Progress	
el and Fuel Related Cost Report	
MAY 0000	

				Smith Energy			
Description	Mayo	Roxboro	Asheville	Complex	Sutton	Lee	Blewett
Description Cost of Fuel Purchased (\$)	Steam	Steam	CC/CT	CC/CT	CC/CT	СС	СТ
Coal	\$2,797,420	\$617,550	_	_	_	_	_
Oil	8	165,037	-	-	_	_	-
Gas - CC	-	-	\$14,431,628	\$12,821,043	\$9,703,559	\$11,042,030	_
Gas - CT	-	-	979,055	(189,092)	209,381	-	_
Biogas	-	-	-	310,080	37,755	_	_
Total	\$2,797,428	\$782,587	\$15,410,683	\$12,942,031	\$9,950,695	\$11,042,030	-
Average Cost of Fuel Purchased (¢/MBTU)  Coal	292.74	_			_		
Oil	292.74	1,001.44	-	-	-	•	-
Gas - CC		1,001.44	1,499.31	315.16	423.17	354.61	-
Gas - CC Gas - CT	-		330.73	(885.97)	861.33	334.01	
Biogas	-	-	330.73	2,399.44	2,784.29	_	
Weighted Average	292.75	INF.	1,224.45	315.48	427.77	354.61	-
0							
Cost of Fuel Burned (\$)		¢4 470 930	_				
Coal	-	\$1,179,830		-	-	-	-
Oil - CC	-	-	\$226,591	-	-	-	-
Oil - Steam/CT	-	221,404	1,746	\$53	- 00 700 FF0	- #44.040.000	-
Gas - CC Gas - CT	-	-	14,431,628	12,821,043	\$9,703,559	\$11,042,030	-
	-	-	979,055	(189,092)	209,381	-	-
Biogas Nuclear	-	-	-	310,080	37,755	-	-
Total		\$1,401,234	\$15,639,020	\$12,942,084	\$9,950,695	\$11,042,030	
		¥ 1, 12 1, <u>-</u> 2 1	<b>4</b> 10,000,000	¥,,	************	* * * * * * * * * * * * * * * * * * * *	
Average Cost of Fuel Burned (¢/MBTU)		404.70	_				
Coal	-	404.73		-	-	-	-
Oil - CC	-		1,522.69	4 700 07	-	-	-
Oil - Steam/CT	-	1,345.43	1,518.26	1,766.67	400.47	-	-
Gas - CC	-	-	1,499.31	315.16	423.17	354.61	-
Gas - CT	-	-	330.73	(885.97)	861.33	-	-
Biogas	-	-	-	2,399.44	2,784.29	-	-
Nuclear Weighted Average		455.00	1,227.96	315.48	429.14	354.61	
Weighted Average	_	400.00	1,227.30	313.40	425.14	334.01	_
Average Cost of Generation (¢/kWh)							
Coal	-	5.23	-	-	-	-	-
Oil - CC	-	-	14.53	-	-	-	-
Oil - Steam/CT	-	21.69	20.14	18.34	-	-	-
Gas - CC	-	-	10.07	2.70	3.11	2.70	-
Gas - CT	-	-	4.01	(0.32)	8.54	-	-
Biogas	-	-	-	18.36	20.47	-	-
Nuclear Weighted Average	<u>-</u>	5.94	9.23	2.41	3.16	2.70	
vveighted Average	_	3.34	9.23	2.41	5.10	2.70	_
Burned MBTU's							
Coal	-	291,508	-	-	-	-	-
Oil - CC	-	-	14,881	-	-	-	-
Oil - Steam/CT	-	16,456	115	3			-
Gas - CC	-	-	962,554	4,068,100	2,293,064	3,113,851	-
Gas - CT	-	-	296,030	21,343	24,309	-	-
Biogas	-	-	-	12,923	1,356	-	-
Nuclear Total	<u>-</u>	307,964	1,273,580	4,102,369	2,318,729	3,113,851	
. 3.00		307,001	1,270,000	1,102,000	2,010,120	0,110,001	
Net Generation (mWh)							
Coal	(7,175)	22,562	-	-	-	-	-
Oil - CC	-	-	1,560	-	-	-	-
Oil - Steam/CT	-	1,021	9	-	-	-	(57)
Gas - CC	-	-	143,380	475,597	312,017	409,560	-
Gas - CT	-	-	24,426	58,921	2,452	-	-
Biogas	-	-	-	1,689	184	-	-
Nuclear	-	-	-	-	-	-	-
Hydro (Total System)							
Solar (Total System) Total	(7,175)	23,583	169,375	536,207	314,653	409,560	(57)
	(1,113)	20,000	100,010	000,207	017,000	400,000	(37)
Cost of Reagents Consumed (\$)		_		_			
Ammonia	-	\$17,481	-	\$12,097	-	-	-
Limestone	-	38,959	-	-	-	-	-
Re-emission Chemical	-	-	-	-	-	-	-
Sorbents	-	-	-	-	-	-	-
Urea	-	-	-	- 040.007	-	-	
Total	-	\$56,440	-	\$12,097	-	-	-

## Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative. Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Asheville Steam was retired effective January 29, 2020.

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	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current	Total 12 ME
Description	СТ	СТ	СТ	Nuclear	Nuclear	Nuclear	Month	MAY 2020
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	-	-	\$3,414,970	\$309,222,559
Oil	-	-	-	-	-	-	165,045	10,442,316
Gas - CC	-	-	-	-	-	-	47,998,260	545,662,431
Gas - CT	-	\$94,250	\$39	-	-	-	1,093,633	73,897,182
Biogas	-	-	-	-	-	-	347,835	2,895,520
Total	-	\$94,250	\$39	-	-	-	\$53,019,743	\$942,120,008
Average Cost of Fuel Purchased (¢/MBTU)								
Coal	-	-	-	-	-	-	357.37	360.83
Oil	-	-	-	-	-	-	1,001.49	1,468.30
Gas - CC	-	-	-	-	-	-	459.86	381.94
Gas - CT	-	299.33	-	-	-	-	293.07	348.00
Biogas	-	-	-	-	-	-	2,435.99	2,813.83
Weighted Average	-	299.33	-	-	-	-	449.43	375.99
Cost of Fuel Burned (\$)								
Coal	-	-	-	-	-	-	\$1,179,830	\$269,540,545
Oil - CC	-	-	-	-	-	-	226,591	752,236
Oil - Steam/CT	-	\$405,131	-	-	-	-	628,334	9,044,132
Gas - CC	-	-	-	-	-	-	47,998,260	545,662,431
Gas - CT	-	94,250	\$39	-	-	-	1,093,633	73,897,182
Biogas	-	-	-	- \$8,318,707	- \$4,220,506	- \$2.204.174	347,835	2,895,520
Nuclear Total	-	\$499,381	\$39	\$8,318,707	\$4,220,506 \$4,220,506	\$3,294,174 \$3,294,174	15,833,387 \$67,307,870	178,142,789 \$1,079,934,835
rotai		Ψ-39,301	ψ39	ψ0,510,707	ψ4,220,300	ψ5,234,174	ψ07,307,070	ψ1,079,954,055
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	-	-	404.73	340.64
Oil - CC	-	-	-	-	-	-	1,522.69	1,554.34
Oil - Steam/CT Gas - CC	-	1,744.00	-	-	-	-	1,578.57	1,424.15
Gas - CC Gas - CT	-	299.33	-	-	-	-	459.86 293.07	381.94 348.00
Biogas	_	299.55	-	-	_	_	2,435.99	2,813.83
Nuclear	-	_	-	56.42	56.40	55.67	56.26	57.81
Weighted Average	-	912.66	-	56.42	56.40	55.67	171.19	195.58
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	7.67	3.70
Oil - CC Oil - Steam/CT	-	20.63	-	-	-	-	14.53 21.40	15.37 18.32
Gas - CC		20.03					3.58	2.80
Gas - CT	_	-	-	-	_	_	1.29	3.69
Biogas	-	_	-	-	-	-	18.56	19.93
Nuclear	_	-	-	0.59	0.57	0.57	0.58	0.60
Weighted Average	-	32.92	-	0.59	0.57	0.57	1.57	1.82
Burned MBTU's								
Coal	-	_	-	-	_	_	291,508	79,126,601
Oil - CC	-	_	-	-	_	_	14,881	48,396
Oil - Steam/CT	-	23,230	-	-	-	-	39,804	635,056
Gas - CC	-	-	-	-	-	-	10,437,569	142,867,574
Gas - CT	-	31,487	-	-	-	-	373,169	21,234,826
Biogas	-	-	-	-	-	-	14,279	102,903
Nuclear	-		-	14,745,541	7,483,055	5,917,077	28,145,673	308,152,222
Total	-	54,717	-	14,745,541	7,483,055	5,917,077	39,316,883	552,167,578
Net Generation (mWh)								
Coal	-	-	-	-	-	-	15,387	7,282,379
Oil - CC	-	-	-	-	-	-	1,560	4,893
Oil - Steam/CT	-	1,964	-	-	-	-	2,937	49,367
Gas - CC	-	-	-	-	-	-	1,340,554	19,507,771
Gas - CT	(200)	(447)	(73)	-	-	-	85,079	2,000,114
Biogas	-	-	-	-	-	-	1,874	14,532
Nuclear	-	-	-	1,405,566	735,529	579,280	2,720,375	29,612,732
Hydro (Total System) Solar (Total System)							89,482 24,552	678,807 254,772
Total	(200)	1,517	(73)	1,405,566	735,529	579,280	4,281,799	59,405,368
	(/	,- ·	( - /	. ,	,	,		,
Cost of Reagents Consumed (\$)							***	
Ammonia	-	-	-	-	-	-	\$29,578	\$1,724,761
Limestone Re-emission Chemical	-	-	-	-	-	-	38,959	8,515,240
Sorbents	-	-	-	-	-	-	-	2,591,937
Urea		<u> </u>	<u> </u>					483,118
Total	-	-	-	-	-	-	\$68,537	\$13,315,056

# Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report MAY 2020

Schedule 6 Page 1 of 2

Description	Mayo	Roxboro	Asheville	Smith Energy Complex	Sutton	Lee	Blewett
Description	Wayo	ROXBOIO	Asheville	Complex	Sutton	Lee	Diewett
Coal Data:							
Beginning balance	689,594	1,272,423	-	-	-	-	_
Tons received during period	37,639	· · ·	-	-	-	-	_
Inventory adjustments	-	-	-	-	-	-	-
Tons burned during period	-	11,668	-	-	-	-	-
Ending balance	727,233	1,260,755	-	-	-	-	-
MBTUs per ton burned	-	24.98	-	-	-	-	-
Cost of ending inventory (\$/ton)	87.05	100.82	-	-	-	-	-
Oil Data:							
Beginning balance	301,967	386,795	4,566,306	8,007,162	2,608,517	-	756,285
Gallons received during period	-	119,423	-	-	-	-	-
Miscellaneous use and adjustments	(2,145)	-	-	-	-	-	-
Gallons burned during period	-	119,310	109,067	23	-	-	-
Ending balance	299,822	386,908	4,457,239	8,007,140	2,608,517	-	756,285
Cost of ending inventory (\$/gal)	1.94	1.86	2.09	2.33	2.80	-	2.37
Natural Gas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	1,219,607	3,964,925	2,246,421	3,018,483	-
MCF burned during period	-	-	1,219,607	3,964,925	2,246,421	3,018,483	-
Ending balance	-	-	-	-	-	-	-
Biogas Data:							
Beginning balance	-	-	-	-	-	-	-
MCF received during period	-	-	-	12,532	1,310	-	-
MCF burned during period	-	-	-	12,532	1,310	-	-
Ending balance	-	-	-	-	-	-	-
Limestone/Lime Data:							
Beginning balance	13,902	116,751	5,402	-	-	-	-
Tons received during period	-	-	-	-	-	-	-
Inventory adjustments	-	-	-	-	-	-	-
Tons consumed during period	-	924	-	-	-	-	-
Ending balance	13,902	115,827	5,402	-	-	-	-
Cost of ending inventory (\$/ton)	57.22	40.76	68.55	-	-	-	-

### Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Asheville Steam was retired effective January 29, 2020.

# Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report MAY 2020

Schedule 6 Page 2 of 2

Description	Darlington	Wayne County	Weatherspoon	Brunswick	Harris	Robinson	Current Month	Total 12 ME May 2020
Coal Data:								
Beginning balance	-	-	-	-	-	-	1,962,017	1,727,204
Tons received during period	-	-	-	-	-	-	37,639	3,394,240
Inventory adjustments	-	-	-	-	-	-	-	63,924
Tons burned during period	-	-	-	-	-	-	11,668	3,158,220
Ending balance	-	-	-	-	-	-	1,987,988	1,987,988
MBTUs per ton burned	-	-	-	-	-	-	24.98	25.05
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	96.26	96.26
Oil Data:								
Beginning balance	10,082,557	11,315,527	582,509	153,963	264,463	78,040	39,104,091	38,548,025
Gallons received during period	-	-	-	-	-	-	119,423	5,153,490
Miscellaneous use and adjustments	-	-	-	-	-	-	(2,145)	(150,690)
Gallons burned during period	-	168,760	-	3,603	-	-	400,763	4,730,218
Ending balance	10,082,557	11,146,767	582,509	150,360	264,463	78,040	38,820,607	38,820,607
Cost of ending inventory (\$/gal)	2.39	2.40	2.23	2.31	2.31	2.31	2.36	2.36
Natural Gas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	30,564	-	-	-	-	10,480,000	158,869,551
MCF burned during period	-	30,564	-	-	-	-	10,480,000	158,869,551
Ending balance	-	-	-	-	-	-	-	-
Biogas Data:								
Beginning balance	-	-	-	-	-	-	-	-
MCF received during period	-	-	-	-	-	-	13,842	99,572
MCF burned during period	-	-	-	-	-	-	13,842	99,572
Ending balance	-	-	-	-	-	-	-	-
Limestone/Lime Data:								
Beginning balance	-	-	-	-	-	-	136,055	105,729
Tons received during period	-	-	-	-	-	-	-	208,290
Inventory adjustments	-	-	-	-	-	-	-	12,499
Tons consumed during period	-	-	-	-	-	-	924	191,387
Ending balance	-	-	-	-	-	-	135,131	135,131
Cost of ending inventory (\$/ton)	-	-	-	-	-	-	43.56	43.56

# DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED MAY 2020

STATION	ТҮРЕ	QUANTITY OF TONS DELIVERED	DELIVERED COST		DELIVERED COST PER TON	
МАУО	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	37,639 37,639	\$	2,613,987 183,433 2,797,420	\$	69.45 - 74.32
ROXBORO	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL			32,972 584,578 617,550		- - - -
ALL PLANTS	SPOT CONTRACT FIXED TRANSPORTATION/ADJUSTMENTS TOTAL	37,639 	\$	2,646,959 768,011 3,414,970	\$	70.32

# DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED MAY 2020

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
МАҮО	6.83	7.93	12,694	1.99
ROXBORO	-	-	-	-

# DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED MAY 2020

	RO	ROXBORO		
VENDOR	Greensb	ooro Tank Farm		
SPOT/CONTRACT	(	Contract		
SULFUR CONTENT %		0		
GALLONS RECEIVED		119,423		
TOTAL DELIVERED COST	\$	165,037		
DELIVERED COST/GALLON	\$	1.38		
BTU/GALLON		138,000		

Notes: Miscellaneous adjusments of \$8 at the Mayo station are excluded.

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# Duke Energy Progress Power Plant Performance Data Twelve Month Summary

June, 2019 - May, 2020 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,464,699	938	90.60	90.53
Brunswick 2	8,151,580	932	99.57	99.62
Harris 1	7,600,163	964	89.75	88.78
Robinson 2	6,396,290	749	97.29	93.42

Twelve Month Summary June, 2019 through May, 2020 Combined Cycle Units

		Net Generation	Capacity	Capacity	Equivalent
Unit Name		(mWh)	Rating (mW)	Factor (%)	Availability (%)
Lee Energy Complex	1A	1,306,435	225	66.10	81.55
Lee Energy Complex	1B	1,343,354	227	67.37	83.73
Lee Energy Complex	1C	1,331,269	228	66.47	81.97
Lee Energy Complex	ST1	2,588,667	379	77.76	90.75
Lee Energy Complex	Block Total	6,569,725	1,059	70.63	85.40
Richmond County CC	7	1,041,686	194	61.13	82.93
Richmond County CC	8	1,014,725	194	59.55	81.53
Richmond County CC	ST4	1,179,903	182	73.80	90.16
Richmond County CC	9	1,307,889	216	68.93	78.49
Richmond County CC	10	1,318,972	216	69.52	78.36
Richmond County CC	ST5	1,758,541	248	80.73	87.61
Richmond County CC	Block Total	7,621,716	1,250	69.41	83.14
Sutton Energy Complex	1A	1,301,401	224	66.14	80.37
Sutton Energy Complex	1B	1,294,281	224	65.78	77.82
Sutton Energy Complex	ST1	1,598,971	271	67.17	85.88
Sutton Energy Complex	Block Total	4,194,653	719	66.42	81.65
Asheville CC	ACC CT5	501,090	184	37.14	83.72
Asheville CC	ACC CT7	383,759	187	31.23	92.31
Asheville CC	ACC ST6	198,895	93	36.66	76.56
Asheville CC	ACC ST8	57,359	93	10.57	87.04
Asheville CC	Block Total	1,141,103	556	31.15	85.96

# Notes:

Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

# Duke Energy Progress Power Plant Performance Data Twelve Month Summary June, 2019 through May, 2020

# **Intermediate Steam Units**

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,117,604	746	17.06	75.95
Roxboro 2	1,340,028	673	22.67	63.08
Roxboro 3	2,061,447	698	33.62	82.48
Roxboro 4	1,732,436	711	27.74	68.66

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary June, 2019 through May, 2020 Other Cycling Steam Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	396,794	192	35.48	98.37
Asheville	2	173,985	192	15.56	93.66
Roxboro	1	496,215	380	14.87	51.27

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

# Twelve Month Summary June, 2019 through May, 2020 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	394,332	360	91.25
Blewett CT	-741	68	97.08
Darlington CT	9,631	770	91.36
Richmond County CT	1,349,057	934	91.13
Sutton Fast Start CT	169,274	98	91.71
Wayne County CT	91,970	963	94.71
Weatherspoon CT	-172	164	80.15

### Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

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# Twelve Month Summary June, 2019 through May, 2020 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	-421	27.0	0.00
Marshall	-307	4.0	5.11
Tillery	223,667	84.0	85.02
Walters	455,867	113.0	67.27

# Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.